



**PROP D: Campus & District Athletic Facilities/Stadiums Repairs & Component Replacements
Itemized by Costs**

Finance Coding	Project ID	Project	Description	Estimated Cost
M5400	32	Replacement Roof		
		2024		
		Rhodes Stadium	Re-Roof Concessions & Fieldhouse/Caulk joints at stairs	\$435,000
		sub-total		\$435,000
M4100	37	Track Surface Replacements	(EF26) Upgrade to meet District Standards	
		2022		
		Memorial Parkway Jr High (MPJH)	Track surface replacement	\$345,000
		2023		
		Seven Lakes Jr High (SLJH)	Track surface replacement	\$485,000
		2024		
		Morton Ranch Jr High (MRJH)	Track surface replacement	\$360,000
		Seven Lakes High (SLHS)	Track surface replacement	\$475,000
		Tompkins High (OTHS)	Track surface replacement	\$475,000
		West Memorial Jr High (WMJH)	Track surface replacement	\$360,000
		sub-total		\$2,500,000
			Current light fixtures have exceeded their life cycle and require frequent repair and replacement. Will replace with District standard LED	
		Sports Field Lighting Replacement		
		2022		
		Mayde Creek High (MCHS)	Football, Baseball, Softball	\$1,125,000
		Morton Ranch HS (MRHS)	Football ,Tennis, Baseball, Softball	\$1,305,000
		Taylor High (THS)	Baseball, Softball, Football ,Tennis	\$1,225,000
		2023		
		Seven Lakes High (SLHS)	Football, Baseball, Softball & Tennis	\$1,505,000
		Tompkins High (OTHS)	Football, Baseball, Softball & Tennis	\$1,505,000
		sub-total		\$6,665,000
M5550		Gym Bleacher Replacement	(EF28) Current bleachers are original to the campus and have exceeded their expected life cycle. They need to be replaced before becoming a safety hazard. New bleachers will meet current ADA requirements.	
		2022		
		Morton Ranch High (MRHS)	Interior gym bleacher replacement	\$675,000
		Seven Lakes High (SLHS)	Interior gym bleacher replacement	\$675,000
		Beckendorff Junior (BDJH)	Interior gym bleacher replacement	\$310,000
		sub-total		\$1,660,000
		Total		\$11,260,000