

**Katy Independent School District
Proposed 2021 Bond Projects- Summary Sheet**

	PROPOSITION A	PROPOSITION B	PROPOSITION C	PROPOSITION D	TOTAL 2021
New Facilities					
Elementary #44	31,502,647				31,502,647
Elementary #45	35,741,387				35,741,387
Elementary #46	37,616,317				37,616,317
Junior High #18	54,662,930				54,662,930
High School #10 - Natatorium			13,842,610		13,842,610
High School #10	183,313,756				183,313,756
NW Transportation & Maintenance Facility	21,545,000				21,545,000
Design Fees-New Facilities	1,500,000				1,500,000
Land	7,187,800				7,187,800
Total New Facilities	373,069,837	-	13,842,610	-	386,912,447
Existing Facilities					
Katy Elementary Renovation	22,869,470				22,869,470
Hutsell Elementary Renovation	18,953,513				18,953,513
Winborn Elementary Renovation	17,959,991				17,959,991
West Memorial Elementary Addition & Kitchen/Cafeteria Expansion	7,901,725				7,901,725
Schmalz Elementary Addition	7,133,736				7,133,736
McDonald Junior High Addition	20,876,382				20,876,382
Cinco Ranch High Renovation	27,870,963				27,870,963
Ag Barn - High School #10	1,858,991				1,858,991
Total Existing Facilities	125,424,771	-	-	-	125,424,771
Safety & Security Improvements					
Clinic Door Modifications	350,000				350,000
Security Camera Upgrades	3,570,000				3,570,000
Life Systems Upgrades	3,150,000				3,150,000
Total Safety & Security Improvements	7,070,000	-	-	-	7,070,000
Component Replacement					
Flooring Replacement	6,810,000				6,810,000
Exterior Lighting Retrofits	1,380,000				1,380,000
Interior Lighting Retrofits	907,000				907,000
Chiller Replacement	12,490,000				12,490,000
HVAC Equipment Replacement	1,091,000				1,091,000
Building Controls Replacement	14,157,000				14,157,000
Domestic Boiler Replacement	1,700,000				1,700,000
Re-Roof & Waterproofing	14,316,000			435,000	14,751,000
Kitchen Equipment Replacement	3,165,000				3,165,000
Track Surface Replacement				2,500,000	2,500,000
Field Lighting Replacement				6,665,000	6,665,000
Gym Bleacher Replacement				1,660,000	1,660,000
Total Component Replacement	56,016,000	-	-	11,260,000	67,276,000
Technology Plan					
Campus Retrofit		41,755,242			41,755,242
Classroom Student Devices		3,000,000			3,000,000
Teacher Instructional Laptops		1,000,000			1,000,000
Copier Retrofit		1,000,000			1,000,000
Switch Replacement		4,500,000			4,500,000
Wireless Upgrades		5,500,000			5,500,000
Fiber Optics Cabling & MDF/IDF Restoration		1,000,000			1,000,000
Cyber-Security Infrastructure		1,000,000			1,000,000
Server Lifecycle & Growth		1,000,000			1,000,000
Total Technology Plan	-	59,755,242	-	-	59,755,242
Other					
Infrastructure	7,000,000				7,000,000
Portable Buildings	3,900,960				3,900,960
Buses	10,000,000				10,000,000
Furniture & Equipment Replacement	8,887,000				8,887,000
Total Other	29,787,960	-	-	-	29,787,960
Total 2021 Bond	591,368,568	59,755,242	13,842,610	11,260,000	676,226,420