


General Fund Operating Expenditures - Actual Percentages - as defined by the Texas Education Agency

School Year	Enrollment	Instructional	Library - Media	Curriculum & Staff Development	Instructional Leadership	School Leadership	Guidance & Counseling	Health Services	Social Work	Transportation	Co-Curricular Activities	General Administration	Plant Maintenance & Operations	Security & Monitoring	Data Processing	Community Services*	TOTAL	School Year
2011-2012	62,153	64.1%	1.4%	1.1%	0.84%	6.4%	4.0%	0.96%	0.0%	3.3%	2.1%	2.3%	10.5%	1.2%	1.8%	n/a	100%	2011-2012
2012-2013	64,408	65.1%	1.4%	1.2%	0.81%	6.3%	4.1%	0.98%	0.0%	3.0%	2.0%	2.0%	10.0%	1.2%	1.9%	n/a	100%	2012-2013
2013-2014	67,015	65.3%	1.3%	1.3%	0.87%	6.2%	4.0%	0.97%	0.0%	2.9%	2.0%	1.9%	9.9%	1.3%	2.0%	n/a	100%	2013-2014
2014-2015	70,126	65.8%	1.4%	1.5%	0.90%	5.9%	4.2%	0.97%	0.0%	2.9%	2.0%	1.9%	9.3%	1.3%	1.9%	0.1%	100%	2014-2015
2015-2016	72,725	65.8%	1.3%	1.5%	0.88%	5.8%	4.3%	0.94%	0.0%	2.8%	1.9%	1.8%	9.7%	1.2%	2.0%	0.1%	100%	2015-2016
2016-2017	75,231	65.8%	1.2%	1.4%	0.84%	5.8%	4.4%	1.0%	0.0%	2.9%	2.0%	1.9%	9.7%	1.2%	1.9%	0.1%	100%	2016-2017
**2017-2018	77,331	66.2%	1.3%	1.4%	0.80%	6.0%	4.4%	1.0%	0.0%	2.9%	2.2%	1.9%	8.8%	1.1%	2.0%	0.0%	100%	**2017-2018
2018-2019	79,710	65.4%	1.2%	1.4%	0.86%	5.9%	4.5%	1.1%	0.0%	2.8%	2.2%	2.0%	9.5%	1.2%	1.9%	0.04%	100%	2018-2019
2019-2020	83,241	65.4%	1.1%	1.3%	0.85%	5.8%	4.8%	1.1%	0.01%	2.4%	2.0%	1.7%	10.3%	1.3%	1.9%	0.03%	100%	2019-2020
2020-2021	83,999	65.1%	1.2%	1.4%	0.81%	5.9%	4.9%	1.1%	0.06%	2.4%	2.0%	1.8%	10.0%	1.3%	2.0%	0.02%	100%	2020-2021
2021-2022	88,165	65.8%	1.11%	1.4%	0.82%	5.8%	5.0%	1.1%	0.01%	2.7%	2.2%	1.8%	9.2%	1.3%	1.9%	0.03%	100%	2021-2022



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* Prior to the 2014-2015 School Year, Community Services expenditures were excluded from TEA calculations.
**Hurricane Harvey expenditures and grant adjustment anomalies excluded.

Katy ISD is committed to financial transparency. Further background on this information can be found in the TEA links below:

[Texas Education Agency PEIMS Financial Standard Reports](#)

Katy ISD's School District Number/County District Number is **101914**

[TEA article "About the PEIMS Actual Financial Data Reports"](#)

