

Wolfe Program Design

June 2, 2010

Ideas for Today and Tomorrow

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Facilitator: Wolfe Program Design Committee



Integrated Approach to District Planning

- Strategic Planning
- Long Range Facilities Planning
- Wolfe Project

The Community Speaks

- **300** community members attend
 - Community Forum at Wolfe – 10/2008
- Conversation details:
 - Close the school
 - Renovate
 - **Rebuild**

The Wolfe Steering Committee

- **Eighteen Wolfe Community Members**

- Task: investigate/determine what structures/programs might attract students and families to a school on this site

The Process Established/Approved

- Phase 1 Awareness
 Process Development

- Phase 2 Define Models
 Program Investigation/Research
 Determine best option

- Phase 3 Design
 Instructional
 Facilities
 Marketing

Best Practices Surveyed

Structures

- 1. K-5
- 2. K-8
- 3. K-12

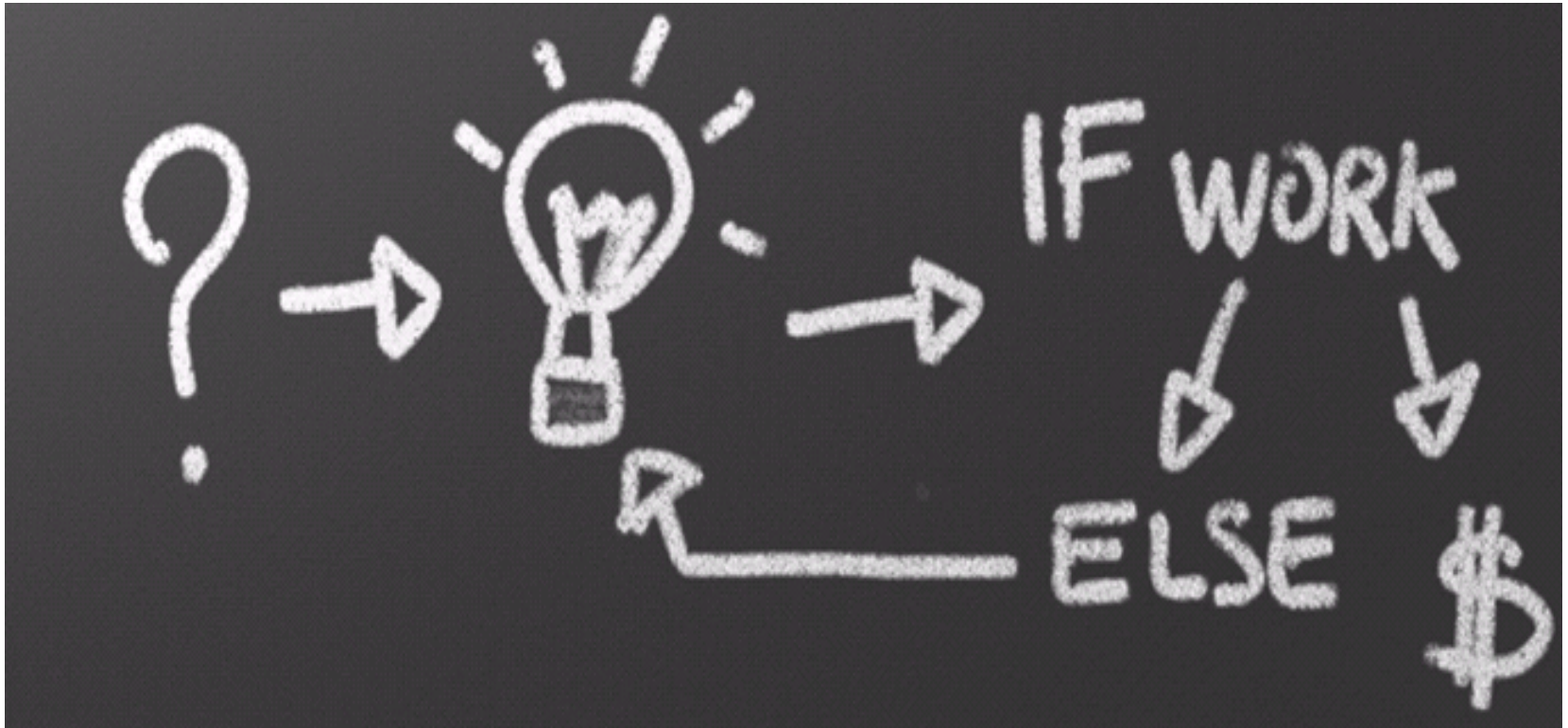
Programs

- 1. Academy for the Performing Arts
- 2. Dual Language Academy
- 3. International Baccalaureate
- 4. Magnet for the Gifted & Talented
- 5. Math & Science Academy

Wolfe Steering Committee Recommendation

- Offer quality choice while maintaining a neighborhood elementary school for the community
- Recommended: K-12 campus to implement the highly acclaimed International Baccalaureate Programs

Phase 3



Wolfe Program Design Committee

- **Fifteen Katy ISD Community Members**
 - Task: Design the K-12 IB Program for the Wolfe site
 - Primary Years Program (PYP)
Middle Years Program (MYP)
Diploma Program (DP)
 - The K-12 facility

Program Design Recommendation

- **K-8 Facility on Wolfe property**
 - Implement IB PYP and MYP (6, 7, 8)
- **At an existing KISD high school**
 - Implement IB MYP (9, 10) and DP (11, 12)

Estimated Facility Cost

- **Projected 2010 Construction Cost/SF for PYP/MYP** **\$148.00**
- **Projected 2010 Construction Cost/SF for KISD standard facilities**
 - Elementary \$140.00
 - Junior High \$165.00
- **Average cost/SF for Elementary and JH** **\$152.50**
- 2009 National average Elementary cost/SF \$184.65
- 2009 Regional average Elementary cost/SF \$162.50
- 2009 National average Junior High cost/SF \$187.50
- 2009 Regional average Junior High cost/SF \$170.71

National and Regional averages obtained from School Planning and Management Magazine.
Region 9 is comprised of Texas, Oklahoma, Louisiana, Arkansas.

Next Steps

- Board of Trustee approval received- May 24
- Wolfe Project enters Referendum package as recommended:
 - Build **K-8 school** to replace current Wolfe Elementary
 - IB program to be housed here and another district school

