BUDGET

Technology receives funding from two primary sources: 1) The General Operating Fund (GOF) which is determined yearly based on need; and 2) Bond funds, which have been earmarked for Technology to enable the District to continue to provide innovative technology solutions that benefit student and staff productivity.

2014 Bond (Technology):

Scope of Work

- Upgrade of instructional technology tools (computers, tablets, printers, sound systems, design and update existing digital libraries) For more information see: http://www.katyisd.org/sites/bonds/Pages/Technology.aspx

Estimated Total Project Cost

- $50,000,000

General Operating Fund:

Scope of Work

- Day to day operations of the IT Department (Network and Server Infrastructure, Administrative and Curricular Software and Online Subscriptions, Printing, Contracted Services, Supplies, Training, General Expenses, etc.)

Total Yearly GOF Budget –

- $22,972,536.00

*Based on 2015-2016 Budget