

## KATY INDEPENDENT SCHOOL DISTRICT



**Kathy McDonald**, Executive Director of Maintenance & Operations

**Ron Chandler**, Assistant Director of Maintenance

**Chris Cardiff**, Assistant Director, Grounds

**Scott LaMarr**, Director of Operations

**Peggy Caruso**, Assistant Director, Environmental

**Mike Matej**, Utility Conservation Manager

**Goal:** To provide exceptional support to students, staff and community

### **Department Facts:**

#### **Personnel:**

556 full-time employees

- 131 Maintenance Employees
- 409 Operations Employees
- 16 Administrative

#### **Facilities:**

Four locations

- Central Maintenance 20380 Franz Road
- West Maintenance behind Hutsell Elementary
- East Maintenance on the Mayde Creek Complex
- South Maintenance behind Cinco Ranch High School

#### **Operating Budget:**

- \$37,389,452 which includes \$15,447,616 for utilities

#### **Area:**

- 10,492,459 square feet of education & administrative facilities
- 2,279 acres of athletic fields, school grounds and purchased land

#### **Portables:**

- 270 owned, occupied and maintained

### **On-going & Recently Completed Bond Projects:**

- Student Locker replacement at two junior highs
- Athletic & PE locker replacement at MCHS
- MCHS Roof/Building envelope
- FE Roof/Building envelope
- T5 Lighting retrofits at all 6 high schools (20 gymnasiums)
- Chiller replacement at two elementary schools and one junior high
- Cafeteria floor replacement at seven elementary schools
- Fire Alarm, Intercom, Generator upgrades at six elementary, four junior highs, and three high schools
- Fence construction at nine elementary schools

### **Major Programs:**

- Preventive and corrective maintenance
- Portables
- Custodial
- Utility Conservation Initiative
- Integrated Pest Management and Indoor Air Quality (IAQ)
- Campus grounds assessments to improve facility aesthetics

### **Challenges:**

- New service models/budget cuts
- Complying with unfunded, state and federally mandated programs
- Extending the life service of mechanical equipment
- Training staff to become increasingly safe & efficient
- Sustainable materials with new bond