

Wolfe Program Design Update

April 26, 2010




Ideas for Today and Tomorrow

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Facilitator: Wolfe Program Design Committee




In the beginning

- Wolfe Steering Committee
 - Offer quality choice while maintaining a neighborhood elementary school for the community
 - K-12 campus to implement the highly acclaimed International Baccalaureate Programs
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Wolfe Program Design Committee

- Task: Design the K-12 IB Program for the Wolfe site
 - PYP, MYP, DP
 - The K-12 facility
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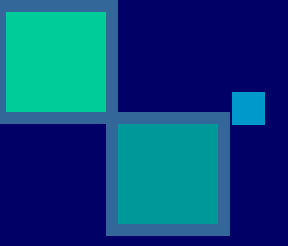



Today's Situation

- The cost per square footage, per student, etc to build was not acceptable to our committee even in light of the IB program gain
 - Satisfy the need for a neighborhood school for the Wolfe community
 - Keep potential for the K-12 IB experience
 - Develop best case scenario based on our research
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How Did We Get Here?

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- Understanding that budgets are tight
 - Our tax payment made out to KISD doesn't all go to KISD due to state funding formulas in effect since 2006
 - KISD continued growth means more students to take care of from same resources
 - Belief that the International Baccalaureate Programs provide an exceptional, quality educational experience that our students don't have access to now, but should
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When the going gets tough...



- Plan B


- Satisfies the neighborhood school need
- Satisfies the K-12 continuum sought

- Plan B advantages

- Less cost overall to build and operate
 - Possibility of more centrally located DP
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Recommendation

- K-8 Facility on Wolfe property
 - Implement IB PYP and MYP (6, 7, 8)
 - At existing KISD high school
 - Implement IB MYP (9, 10) and DP (11, 12)
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Next Steps

- May 19th Board Work-study
 - May 24th Board Meeting
 - Answer additional questions
 - Fine tune as appropriate
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